

# FY 2016-2017 Snapshot by the numbers . . .

## Housing Security



*Working to ensure that homelessness is rare, brief and non-recurring*

**\$312,852** in direct housing financial assistance provided to **213** households averaging **\$1,469** per household  
**18** households served in HOPE rental properties  
**1** group home serving **4** individuals with intellectual/developmental disabilities  
**3** new group homes to serve **12** individuals currently under development in partnership with Mount Rogers Community Services Board



*Development of affordable, energy-efficient homes and educating homebuyers*

**20** single family home lots available for development  
**67** households received pre-purchase/homebuying counseling resulting in **6** home purchases  
**11** households received default or delinquency counseling resulting in **4** foreclosure preventions/resolutions

*Every home tells a story, let yours begin with HOPE!*



*HOPE's Coordinated Community Response to Homelessness (centralized intake and assessment)*

**4,879** unduplicated individual requests for assistance  
**3,009** unduplicated individual needs met through HOPE and other community service agencies  
**1,870** unduplicated individual unmet needs

## Food Security



*Weekly food supplement program for students in Wythe and Bland schools*

**29,742** packs distributed over **37** school weeks averaging **800** students per week at **\$3.02** average cost per pack  
**1,536** packs distributed over **11** summer weeks averaging **140** students per week at **\$2.66** average cost per pack  
**600+** unduplicated volunteers giving **1,939** volunteer hours



*Free, well-balanced lunch served Mondays and Thursdays*

**5,717** meals served averaging **75** meals per day at **\$1.84** average cost per meal  
**50** unduplicated volunteers  
**\$700,000** needed to expand to a five day a week "pay what you can" restaurant  
**\$400,000** commitments to date

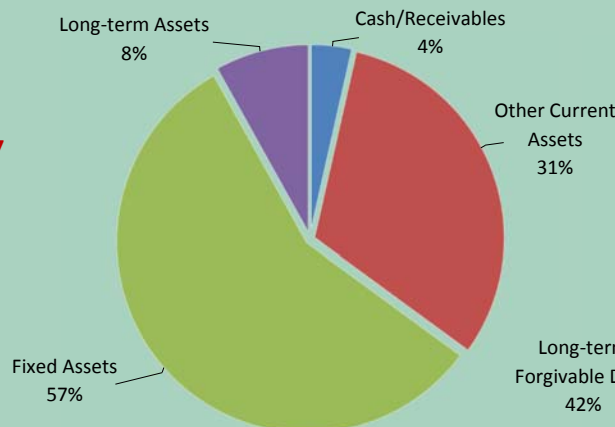


*Annual fundraising event Big Pencil to Big Walker Charity Ride aka The Fast and the Fiorini dedicated to our friend, Ian Fiorini, who passed in 2016*

**70** participants  
**20** sponsors  
**\$17,000+** monetary support  
**6/16/18** save the date—visit [www.bigwalkercharityride.com](http://www.bigwalkercharityride.com)

## FY 2016-2017 Financials (unaudited)

**Assets**  
**\$2,628,726**



**Liabilities**  
**\$1,870,206**

